

**CALFED-Related Federal Funding  
Budget Crosscut  
Federal Fiscal Year 2008**  
(dollars in millions)

	FY 2008 - Includes Category A & B	
	Pre-Existing Authority	New Authority under PL 108-361
<b>Bureau of Reclamation</b>	\$69.773	\$14.300
<b>Corps of Engineers</b>	\$32.594	\$0.000
<b>Natural Resource Conservation Service</b>	\$36.000	\$0.000
<b>NOAA Fisheries</b>	\$0.525	\$0.000
<b>Geological Survey</b>	\$3.814	\$3.814
<b>Fish &amp; Wildlife Service</b>	\$1.483	\$0.000
<b>Environmental Protection Agency</b>	\$0.000	\$0.000
<b>Total</b>	<b>\$144.189</b>	<b>\$18.114</b>

**Bureau of Reclamation  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$27.077</b>	
Clear Creek Restoration	W&RR	\$0.100	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$2.155	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.432	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.300	
<b>Environmental Water Account</b>			<b>\$7.000</b>
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000
<b>Water Use Efficiency</b>		<b>\$10.974</b>	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.874	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.200	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.450	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.900	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.600	
<b>Drinking Water Quality</b>		<b>\$13.377</b>	<b>\$0.500</b>
Drainage Management Program	W&RR	\$1.500	
San Joaquin Basin Action Plan	W&RR	\$0.327	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$5.800	
Land Retirement	RF, 3408(h)	\$1.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
<b>Storage</b>		<b>\$9.062</b>	
CVP, Yield Feasibility Investigation	W&RR	\$0.562	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000	
<b>Conveyance</b>		<b>\$2.283</b>	<b>\$4.800</b>
Tracy Fish Facilities Mitigation Program	W&RR	\$2.083	

**Bureau of Reclamation  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
<b>Science Program</b>		<b>\$7.000</b>	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
<b>Oversight &amp; Coordination</b>			<b>\$2.000</b>
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
<b>Total</b>		<b>\$69.773</b>	<b>\$14.300</b>

<sup>1</sup> President's Budget

**Army Corps of Engineers  
Fiscal Year 2008  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$7.344</b>	<b>\$0.000</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New	\$0.000	
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New	\$0.000	
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$7.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.344	
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.000	
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$1.200</b>	<b>\$0.000</b>
Napa Valley Watershed Management		\$0.600	
San Pablo Bay Watershed		\$0.600	
<b>Levees</b>		<b>\$0.000</b>	<b>\$0.000</b>
Sacramento-San Joaquin Delta: Special Study		\$0.000	
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
<b>Storage</b>		<b>\$0.000</b>	<b>\$0.000</b>
Stockton Metro (Farmington)			
<b>Science</b>		<b>\$0.000</b>	<b>\$0.000</b>
Interagency Ecological Program		\$0.000	
<b>Oversight &amp; Coordination</b>		<b>\$0.100</b>	<b>\$0.000</b>

**Army Corps of Engineers  
Fiscal Year 2008  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
CALFED Coordination Activities		\$0.100	
<b>Integrated Regional Water Management</b>		<b>\$23.950</b>	<b>\$0.000</b>
Guadalupe River		\$8.000	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$7.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$7.500	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$32.594</b>	<b>\$0.000</b>

**USDA Natural Resources Conservation Service  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$28.000</b>	
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve	\$20.000	\$0.000
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000	\$0.000
<b>Water Use Efficiency</b>		<b>\$8.000</b>	
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000	\$0.000
<b>Total</b>		<b>\$36.000</b>	

<sup>1</sup> Estimated based on FY2006 final obligations and 2007 initial allocations.

**NOAA  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.225</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	\$0.000
<b>Environmental Water Account</b>		<b>\$0.075</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.075	
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.000</b>
Interagency Ecological Program	Base Funding	\$0.075	
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.000</b>
General Oversight and Coordination	Base Funding	\$0.150	
<b>Total</b>		<b>\$0.525</b>	<b>\$0.000</b>
<sup>1</sup> Estimated President's Budget			

**U.S. Geological Survey  
Fiscal Year 2008  
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Science Program</b>		<b>\$3.814</b>	<b>\$3.814</b>
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.540	\$0.540
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.283	\$1.283
Toxics Substances Hydrology Program		\$0.500	\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.593	\$0.593
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.186	\$0.186
<b>Total</b>		<b>\$3.814</b>	<b>\$3.814</b>

**US Fish & Wildlife Service  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$1.252</b>	<b>\$0.000</b>
ERP Administration	Anticipated based on past trends	\$1.252	
Central Valley Joint Venture		TBD	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	
Land Acquisition		\$0.000	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
<b>Science Program</b>		<b>\$0.231</b>	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
<b>Total</b>		<b>\$1.483</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget

**US Environmental Protection Agency  
Fiscal Year 2008  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
<b>Water Use Efficiency</b>			
CWA SRF			
<b>Drinking Water Quality</b>			
Safe Drinking Water Act SRF			
<b>Science Program</b>			
Staff support to IEP			
<b>Total:</b>			
<sup>1</sup> Unable to forecast			

<b>CALFED-Related Federal Funding Budget Crosscut Federal Fiscal Year 2007 (dollars in millions)<sup>1</sup></b>		
	<b>FY 2007 - Includes Category A &amp; B</b>	
	<b>Pre-Existing Authority</b>	<b>New Authority under PL 108-361</b>
<b>Bureau of Reclamation</b>	\$72.644	\$16.900
<b>Corps of Engineers</b>	\$76.604	\$0.000
<b>Natural Resource Conservation Service</b>	\$31.937	\$0.000
<b>NOAA Fisheries</b>	\$0.775	\$0.000
<b>Geological Survey</b>	\$4.937	\$0.000
<b>Fish &amp; Wildlife Service</b>	\$3.787	\$0.000
<b>Environmental Protection Agency</b>	\$0.000	\$0.000
<b>Total</b>	<b>\$190.684</b>	<b>\$16.900</b>

<sup>1</sup> FY 2006 totals reflect amounts requested in President's Budget.

**Bureau of Reclamation  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$28.495</b>	
Clear Creek Restoration	W&RR	\$0.125	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.618	
Suisun Marsh Protection	W&RR	\$1.600	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	
<b>Environmental Water Account</b>			<b>\$10.000</b>
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$10.000
<b>Water Use Efficiency</b>		<b>\$14.735</b>	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$4.000	
CVPIA, Water Conservation	W&RR	\$1.935	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.300	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.500	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.500	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.350	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.650	
<b>Drinking Water Quality</b>		<b>\$12.431</b>	
Drainage Management Program	W&RR	\$3.048	
San Joaquin Basin Action Plan	W&RR	\$0.300	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.583	
Land Retirement	RF, 3408(h)	\$1.500	
<b>Storage</b>		<b>\$10.500</b>	
CVP, Yield Feasibility Investigation	W&RR	\$0.500	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	
<b>Conveyance</b>		<b>\$2.483</b>	<b>\$2.900</b>
Tracy Fish Facilities Mitigation Program	W&RR	\$2.383	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.500
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.900
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.600

**Bureau of Reclamation  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.100
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.800
<b>Science Program</b>		<b>\$4.000</b>	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
<b>Oversight &amp; Coordination</b>			<b>\$4.000</b>
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$4.000
<b>Total</b>		<b>\$72.644</b>	<b>\$16.900</b>

<sup>1</sup> President's Budget

**Army Corps of Engineers  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$13.900</b>	<b>\$0.000</b>
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New	\$0.250	
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New	\$0.500	
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$13.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.000	
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.150	
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
<b>Watershed</b>		<b>\$0.800</b>	<b>\$0.000</b>
Napa Valley Watershed Management		\$0.500	
San Pablo Bay Watershed		\$0.300	
<b>Levees</b>		<b>\$0.200</b>	<b>\$0.000</b>
Sacramento-San Joaquin Delta: Special Study		\$0.200	
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
<b>Storage</b>		<b>\$0.000</b>	<b>\$0.000</b>
Stockton Metro (Farmington)			
<b>Science</b>		<b>\$0.010</b>	<b>\$0.000</b>
Interagency Ecological Program		\$0.010	
<b>Oversight &amp; Coordination</b>		<b>\$0.094</b>	<b>\$0.000</b>

**Army Corps of Engineers  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
CALFED Coordination Activities		\$0.094	
<b>Integrated Regional Water Management</b>		<b>\$61.600</b>	<b>\$0.000</b>
Guadalupe River		\$5.600	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$6.000	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$50.000	
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
<b>Total</b>		<b>\$76.604</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget

**USDA Natural Resources Conservation Service  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$25.253</b>	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$17.253	
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$8.000	
<b>Water Use Efficiency</b>		<b>\$6.684</b>	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants signup by conservation practice in each county and are approved, cannot project figures with certainty.	\$6.684	
<b>Watershed</b>			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
<b>Total</b>		<b>\$31.937</b>	<b>\$0.000</b>

<sup>1</sup> President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held.

**NOAA Fisheries  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$0.400</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding	\$0.100	\$0.000
<b>Environmental Water Account</b>		<b>\$0.150</b>	<b>\$0.000</b>
Program Oversight and Coordination	Base Funding	\$0.150	
<b>Science Program</b>		<b>\$0.075</b>	<b>\$0.000</b>
Interagency Ecological Program	Base Funding	\$0.075	
<b>Oversight &amp; Coordination</b>		<b>\$0.150</b>	<b>\$0.000</b>
General Oversight and Coordination	Base Funding	\$0.150	
<b>Total</b>		<b>\$0.775</b>	<b>\$0.000</b>
<sup>1</sup> Estimated President's Budget			

**U.S. Geological Survey  
Fiscal Year 2007  
(\$ in millions)<sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Science Program</b>		<b>\$4.937</b>	<b>\$0.000</b>
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.613	
Lead Scientist - Oversight		\$0.759	
Place-based study of SF Bay		\$1.287	
Toxics Substances Hydrology Program		\$0.148	
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.686	
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.444	
<b>Total</b>		<b>\$4.937</b>	<b>\$0.000</b>
<sup>1</sup> President's Budget			

**US Fish & Wildlife Service  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>		<b>\$3.556</b>	<b>\$0.000</b>
ERP Administration	Anticipated based on past trends	\$1.271	
Central Valley Joint Venture		\$0.585	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	
Land Acquisition		\$1.700	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
<b>Science Program</b>		<b>\$0.231</b>	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
<b>Total</b>		<b>\$3.787</b>	<b>\$0.000</b>
<sup>1</sup> President's Budget			

**US Environmental Protection Agency  
Fiscal Year 2007  
(\$ in millions) <sup>1</sup>**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
<b>Ecosystem Restoration</b>			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
<b>Water Use Efficiency</b>			
CWA SRF			
<b>Drinking Water Quality</b>			
Safe Drinking Water Act SRF			
<b>Science Program</b>			
Staff support to IEP			
<b>Total:</b>			
<sup>1</sup> Unable to forecast			